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## 1. BOARD REPORT

We would like to share with you this annual report for the year 2019. 2019 was a year full of exciting challenges and amazing results. This year's focus has been on our ongoing projects as well as realizing new goals.

When cyclone Idai hit Mozambique in March and left areas in the country devastated we rolled up our sleeves and started our disaster relief to help the people affected by this devastating cyclone.

In the meantime we continued to provide medical assistance to less fortunate children in our local communities. In collaboration with local hospitals, pediatricians and general practitioners we were able to help our little patient's with medical problems – small or big – and in some cases received a life changing operation.

#### **1.1. ACTIVITIES 2019**

We achieved wonderful results in 2019, which we would like to share with you:

- **20** Children received life changing surgery.
- **62** Children were referred to Medical specialists receiving the best private medical care possible.
- **270** Children visited a private general practitioner and got the help and medicines required and prescribed.
- **9** Organized food and medical outreaches including flu inoculations were held reaching over 1000 persons.
- **3** Organized trips assisting with medicines, medical care, food and blankets to offer relief in Mozambique immediately after Cyclone Idai.
- 102 000 Doses of Cholera medication delivered and distributed in Mozambique.
- **50** Tons of food distributed to children and their families in our local communities and to persons made homeless during Cyclone Idai in Mozambique.

### 1.1.1. #HELPMYOP - 1000 SURGERIES FOR 1000 CHILDREN

In 2019 we launched the "#helpmyop" campaign.

Our aim is to offer 1000 surgeries to 1000 vulnerable children, of which 800 surgeries is intended for children in South Africa and 200 children in neighboring Countries. With this campaign we ask donors to pledge a financial or skills donation to our program to enable us to give babies and children 0-18 years access to life changing pediatric surgery.

We are receiving absolutely awesome assistance from both Busamed Lowveld Private Hospital and Kiaat Private Hospital with our #helpmyop campaign.

Up to date four local children received surgery varying from inserting grommets and tonsillectomies etc. at Busamed Lowveld Private Hospital and Kiaat Private Hospital respectively.

Whilst in Mozambique, after the devastating Cyclone Idai hit parts of the country, our founder Dr. Andre Hattingh was given temporary permission from the Mozambican Medical Council to practice medicine in Mozambique and perform surgery. Dr. Hattingh performed 16 surgeries in the Hospital Provincial de Chimoio.

Examples of surgeries performed by Dr. Hattingh in Mozambique after Cyclone Idai:

- 1. Emergency C-section on a 37wk prima gravida. Severe Preclampsia. Unfortunately the baby did not survive.
- 2. Severe penetrating injury of the liver by a wood splinter. It required bleeding control of portal and hepatic veins. A cholecystectomy was required.
- 3. Surgical debridement of 3rd degree burns of both legs and groin 37 % burn percentage.



#### 1.1.2. #BABYCAREPACK - MONTHLY FEEDING PROGRAM

Malnutrition is a huge problem among children living in poverty stricken communities and areas.

The relationship between nutrition, health and learning is undeniably strong: nutrition is one of the three major factors that impact a child's development.

With this in mind we started a monthly food parcel campaign #babycarepack, where we feed 350 vulnerable children on a monthly basis.

Food parcels are made up specially per the child's dietary requirements: additional supplements, special food for special needs children etc.



### DONOR/ SPONSORSHIP CAMPAIGN



SUPPORT PEDIATRIC CARE AFRICA IN PROVIDING MONTHLY BABY CARE PACKS FOR LESS FORTUNATE FAMILIES

WE LOOK AFTER 350 BABIES IN OUR LOCAL COMMUNITIES





A monthly Baby Care pack contains:
- Baby Food - Blankets
- Pediatric - Diapers - Toys

Care - Clothes Africa - Medicines - Toiletries

- iviedicines

### The Value of a pack is R1800

To become a monthly sponsor please sign up online at www.pediatriccareafrica.org or call +27 76 229 5663



#### 1.1.3. DOCTORS VISITS

2019 was a busy year and 270 children received medical treatment, medication & care from private medical practitioners.

62 children were referred to specialists varying from an ENT 's and Urologists to Pediatricians.

Children that are identified as in need of OC/Physiotherapy such as children with Cerebral Palsy for example, are assisted by qualified registered therapists. The therapy received are case specific.

Parents that have no access to medical care, can give us a call and we will endeavor to assist them by supplying their children access to private Doctors/Specialists.

If required we will collect the child and his/her parents/guardian and take them to their appointments, and should the child require any medicines, lab tests or any further form of investigation such as X rays it will also be supplied free of charge to the patient and his parents/guardian.

Follow up check ups are arranged if required.



#### 1.1.4. OUTREACH PROGRAMS

In 2019 we conducted nine (9) large medical outreaches to the residents of Brondal informal settlement (outside Nelspruit) and Magalela (on route Hazyview) informal settlement, Soli-Deo-Gloria care Centre in Lydenburg and Katoen care Centre in White River.

Medical and non-medical volunteers from StepMed in Nelspruit and Church Unlimited Nelspruit joined forces with us at both informal settlements. Within these settlements there are approx. 580 families (3480 individuals) and estimated 2436 are children.

Patients were seen and attended to by a highly professional and proficient group of volunteers consisting of Doctors, Physiotherapists, Occupational therapists, Dietitians, Audiologist, Speech therapists and nursing sisters.

Examples of diagnoses of children in these squatter camps are Cerebral Palsy, Growth Stunted/Malnutrition etc.

Pictures above of outreaches in 2019.



#### 1.1.5. DISASTER RELIEF

In March 2019 Cyclone Idai hit Mozambique and large scale destruction followed.

We were on the scene in the Inchope area 4 days later, only to discover there were no search and rescue teams and the responsibility fell on us to assist where we can.

We became the search & recovery teams for the people in the Inchope area, which were largely devastated by the cyclone.

We turned our vehicle into an ambulance and we transported our patients to Chimoio Hospital, which was the only functioning hospital in the area.

Examples of patients rescued; ranging from fractured pelvis to sharp object trauma to the liver.

We conducted 16 surgeries ourselves during that period. No clean drinking water was available and this led to a wide spread cholera outbreak. Responding to the new threat we then distributed 102 000 doses of cholera medication to local residents including water purification tablets.

We also delivered 30 tons of food, 5 tons of clothing, 3 tons of blankets and large quantities of bottled water to persons effected by Cyclone Idai.

## 2. GOALS FOR 2020

Our goals for the coming year of 2020 are as follows:

- **2.1.** Arrange 60 surgeries for children in need. Ranging from heart valve replacement to grommets.
- **2.2**. Ongoing supply of appropriate nutritional food parcels to 350 children on monthly basis.
- **2.3.** Children taken for medical treatment including doctors, specialists and all therapies +250 children.
- **2.4.** Covid-19 caught us by surprise and our mandate stipulates in the event of national disaster we no longer only assist children but also adults.

Up to the 6th July 2020, we have delivered 42 tons of food relief parcels to communities in need. We estimate that we will deliver an estimated 90 tons of food until we reach level 1, this is equivalent to 300 000 meals throughout Mpumalanga province, South Africa.

## 3. OUR FOUNDATION

#### **Pediatric Care Africa**

Physical Address: Valley View, Plaston Road,

White River, 1240

Mpumalanga, South Africa

Postal Address: PostNet Suite 421, P. Bag X9910 White River, 1240

Mpumalanga, South Africa **Offices:** +27(0)76 229 5663

**E-mail:** info@pediatriccareafrica.org **Website:** www.pediatriccareafrica.org

**NPO Reg. nr.** 214-711

**PBO Reg nr**. 930064552 – 18A Tax benefits

**Current Tax Clearance Certificate** – Request from treasurer@pediatriccareafrica.org

**Yearly Financials -** Request from treasurer@pediatriccareafrica.org

### **Banking details:**

Standard Bank of South Africa Account number - 131 953 044 Branch code - 053052 SWIFT/BIC - SBZAZAJJ South Africa

#### 3.1. FOUNDATION DATA

**Legal entity:** A registered Non Profit organization with NPO Reg. nr. 214-711

**Date of registration:** 21st July 2018 - Founded in February 2017

To read more about our founder, follow the link below:

https://www.pediatriccareafrica.org/dr-j-andre-hatting-profile/

#### **Foundation Goals:**

Please refer to our Constitution and Core values on our website:

Follow link – <a href="https://www.pediatriccareafrica.org/founding-documents/">https://www.pediatriccareafrica.org/founding-documents/</a>

#### 3.1.2. REACHING FOUNDATION GOALS

Pediatric Care Africa means to achieve our goals through:

- Fundraising Events Gala Events, Golf Days, Sports Days, Women's Events, Auctions etc.
- Ride for a Child Campaign Dr. Andre and a team ride their motorbike for a distance of 6867 km around South Africa in order to raise R 1.00 per 1km traveled.
- Ongoing goods donation support from local businesses.
- Monthly food donations from local communities, schools, Companies and NGO's.
- Partnerships with other foundations as well as established business to offer financial support to Pediatric care Africa.
- International support from foundations/funds that have the same mission to help children to have hope for the future.
- Creating awareness of the medical needs for vulnerable children in South Africa and Africa.

### 3.2. PROMOTION



Please have a look at our website - <a href="www.pediatriccareafrica.org">www.pediatriccareafrica.org</a>. You will find all our latest stories as well as further information regarding news articles, radio appearances etc.



We are also very active on Social Media, please follow the links below for our Facebook Page - <a href="https://www.facebook.com/pediatriccareafrica">https://www.facebook.com/pediatriccareafrica</a>



You can also have a look at our Instagram page, please follow link below - <a href="https://www.instagram.com/africapediatriccare/">https://www.instagram.com/africapediatriccare/</a>

#### 3.3. GENERAL INFORMATION PEDIATRIC CARE AFRICA

Pediatric Care Africa consist of a team of like minded individuals with the same goal - (Changing children's lives for the better and give them access to quality health care.)

We have 2 local private hospitals, that offers us huge support. We also have a network of qualified medical practitioners that assists us on a regular basis, as well as volunteers from local communities that offer their time to us when doing outreach programs.

Our #helpmyop campaign is an ongoing project over 15 years and we aim to arrange surgeries for 800 children in South Africa and for 200 children in neighboring Countries.

Our focus is making a difference to children in need.

No child should die or suffer simply because his parents are poor...!

#### 3.4. OUR BOARD

#### **Board Members -**

Chairman/Founder: Dr J. André Hattingh MD. Ph.D. DTM&H (Ret.)

**Vice Chairman:** Ben van der Merwe ~ BSc

**Treasurer:** Joyce Crompvoets ~mr. (Netherlands) **Secretary:** Surika van der Merwe ~ B.Iuris. LLB

**Board member:** Adele Marais ~ RD Registered Dietician **Board member:** L.J.A Crompvoets ~ mr. (Netherlands)

For more information regarding our board members, click on the link below <a href="https://www.pediatriccareafrica.org/board-members/">https://www.pediatriccareafrica.org/board-members/</a>

#### 3.5. OUR EMPLOYEES

We employ two full time fundraisers that assist us with raising funds and awareness for the cause.

We also have general staff that assist us with daily duties; packing of food parcels, loading and offloading of parcels and donations, etc.

### 4. BUDGET

#### 4.1. ESTIMATED BUDGET FOR 2020

Expenses	Rand	Pound C	Euro 🦰	Dollar
Advertising	6 000,00	282,00	312,00	354,00
Bank Charges	4 800,00	225,60	249,60	283,20
Fuel/Transport	72 000,00	3 384,00	3 744,00	4 248,00
Accounting	6 000,00	282,00	312,00	354,00
Staff Salaries	800 000,00	37 600,00	41 600,00	47 200,00
Fuel Costs for patients	18 000,00	846,00	936,00	1 062,00
Consumables & Stationery	6 600,00	310,20	343,20	389,40
Telephone & IT	15 000,00	705,00	780,00	885,00
Doctors Visits	105 000,00	4 935,00	5 460,00	6 195,00
Specialist Visits & Therapies	84 000,00	3 948,00	4 368,00	4 956,00
Care packs-350 children	3 360 000,00	157 920,00	174 720,00	198 240,00
Monthly Subscriptions	24 000,00	1 128,00	1 248,00	1 416,00
60 Surgeries @ basic cost	3 540 000,00	166 380,00	184 080,00	208 860,00
60 Surgeries Aux Cost	1 800 000,00	84 600,00	93 600,00	106 200,00
*Auxiliary costs include lab fees, x-ra				
Feeding - 300 families	3 600 000,00	169 200.00	187 200.00	212 400,00
13 441 400,00 • 631 745,80 • 698 952,86 793 042,60				

\*Above exchange rates calculated as of 08.07.2020

#### 4.2. NOTES ON BUDGET

Our yearly budget is calculated as an estimate.

Fees on surgeries vary from child to child and the need that we have to address.

Doctors & specialist fees are calculated at an average cost per visit.

Auxiliary cost are completely dependent on the surgery and the aftercare of the child.

## 5. CONCLUSION

We sincerely thank you for taking time to look at our Annual Report 2019 and for your interest in assisting the beautiful children on South Africa & Africa.

Without the generosity of donors we are but a website. We need supporters and donors to fuel our cause and to help us achieve our dream - changing the lives of children in need.

Please help us to make these children's dreams come true - you can be someone's hero!